

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.2.a				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.2.a			
ROP/FMR Budget Head: Annual I				ROP/FMR Budget Head: PHCs			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	450000	0	112500	157500	180000
2	Arwal	5	250000	0	250000	0	0
3	Aurangabad	11	550000	0	137500	192500	220000
4	Banka	8	401000	0	401000	0	0
5	Begusarai	18	900000	0	300000	300000	300000
6	Bhagalpur	16	800000	0	266667	266667	266667
7	Bhojpur	14	700000	168000	168000	168000	196000
8	Buxar	11	550000	0	137500	192500	220000
9	Darbhanga	18	900000	0	450000	450000	0
10	East Champaran	27	1350000	0	675000	675000	
11	Gaya	24	1200000	0	1200000	0	0
12	Gopalganj	14	700000	0	175000	245000	280000
13	Jamui	11	550000	0	137500	192500	220000
14	Jehanabad	7	350000	0	87500	122500	140000
15	Kaimur	11	550000	0	550000		
16	Katihar	16	800000	0	200000	280000	320000
17	Khagaria	7	350000	0	140000	105000	105000
18	Kishanganj	7	350000	0	87500	122500	140000
19	Lakhisarai	6	400000	0	230000	110000	60000
20	Madhepura	13	650000	0	0	650000	0
21	Madhubani	21	1050000	0	350000	300000	400000
22	Munger	9	450000		450000		
23	Muzaffarpur	16	800000	400000	400000	0	0
24	Nalanda	20	1000000	0	500000	500000	0
25	Nawada	14	700000	175000	175000	210000	140000
26	Patna	23	1150000	0	575000	287500	287500
27	Purnia	14	799167	0	399584	399584	0
28	Rohitas	17	850000	0	283333	283333	283333
29	Saharsa	10	500000	0	250000	250000	0
30	Samastipur	20	1000000	0	1000000	0	0
31	Saran	20	1000000	0	500000	500000	0
32	Sheikhpura	6	300000	0	125000	87500	87500
33	Sheohar	4	200000		100000	100000	
34	Sitamarhi	18	2600000	1700000	450000	450000	0
35	Siwan	19	950000		950000		
36	Supaul	11	550000	0	137500	192500	220000
37	Vaishali	16	800000	800000	0	0	0
38	West Champaran	18	900000	0	900000		
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS		0				
55	SIHFW		0				
Total		529	28350167	3243000	13251084	7790084	4066000
State Level Fund Retention			200000				
Grand Total			28550167				

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